

## Financial Highlights

### Our Resources

	2022	2021
Acute Care	\$ 4.33 billion	\$ 4.06 billion
Physician Services	356 million	331 million
Ambulatory Services	369 million	366 million
Health Plan and All Other Services	78 million	105 million
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<b>Total Resources*</b>	<b>\$ 5.13 billion</b>	<b>\$ 4.86 billion</b>

### How Our Resources Were Used

Salaries and Benefits to Our Team Members	\$ 2.67 billion	\$ 2.50 billion
Medical Supplies	872 million	855 million
Other Supplies and Services	736 million	686 million
Contracted Physician Services	165 million	143 million
Financing Costs	71 million	77 million
Funding for Replacement Capital	246 million	245 million
Funding for Future Community Health Care Needs, Technology, New Programs and Facilities	373 million	356 million
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<b>Total Resources Used</b>	<b>\$ 5.13 billion</b>	<b>\$ 4.86 billion</b>

\*Includes \$9 million and \$25 million of CARES Act funds recognized during 2022 and 2021, respectively