

Financial Highlights

Our Resources

	2020	2019
Acute Care	\$ 3.67 billion	\$ 3.68 billion
Physician Services	306 million	311 million
Ambulatory Services	358 million	360 million
Health Plan	62 million	35 million
All Other Services	8 million	28 million
Nonoperating Income (Loss) Primarily from Investing Activities	625 million	764 million
<hr/>		
Total Resources*	\$ 5.03 billion	\$ 5.18 billion

How Our Resources Were Used

Salaries and Benefits to Our Team Members	\$ 2.22 billion	\$ 2.20 billion
Medical Supplies	774 million	769 million
Other Supplies and Services	639 million	676 million
Contracted Physician Services	131 million	108 million
Financing Costs	76 million	64 million
Funding for Replacement Capital	240 million	228 million
Funding for Future Community Health Care Needs, Technology, New Programs and Facilities	951 million	1.13 billion
<hr/>		
Total Resources Used	\$ 5.03 billion	\$ 5.18 billion

*Includes \$134 million of CARES Act funds received during 2020