

Financial Highlights

Our Resources	2025	2024
Acute Care	\$ 5.74 billion	\$ 5.18 billion
Physician Services	629 million	533 million
Ambulatory Services	479 million	437 million
Health Plan and All Other	129 million	116 million
Nonoperating Income Primarily From Investing Activities	355 million	282 million
Total Resources	\$ 7.33 billion	\$ 6.55 billion

How Our Resources Were Used

Salaries/Benefits to Our Team Members	\$ 3.19 billion	\$3.01 billion
Medical Supplies	1.12 billion	1.04 billion
Other Supplies and Services	1.18 billion	1.04 billion
Contracted Physician Services	272 million	233 million
Financing Costs	121 million	95 million
Funding for Replacement Capital	295 million	274 million
Funding for Future Community Health Care Needs, Technology, New Programs, Facilities	1.15 billion	861 million
Total Resources Used	\$7.33 billion	6.55 billion

Nonoperating income is calculated using a “normalized approach” by applying a 5% return on the ending cash and investment balances each year.