

Financial Highlights

Our Resources

	2024	2023
Acute Care	\$ 5.18 billion	\$ 4.56 billion
Physician Services	533 million	412 million
Ambulatory Services	437 million	420 million
Health Plan and All Other	116 million	115 million
Nonoperating Income Primarily from Investing Activities	282 million	385 million
Total Resources	\$ 6.55 billion	\$ 5.89 billion

How Our Resources Were Used

	2024	2023
Salaries and Benefits to Our Team Members	\$ 3.01 billion	\$ 2.81 billion
Medical Supplies	1.04 billion	932 million
Other Supplies and Services	1.04 billion	924 million
Contracted Physician Services	233 million	213 million
Financing Costs	95 million	68 million
Funding for Replacement Capital	274 million	254 million
Funding for Future Community Health Care Needs, Technology, New Programs and Facilities	861 million	693 million
Total Resources Used	\$ 6.55 billion	\$ 5.89 billion

Nonoperating income is calculated using a “normalized approach” by applying a 5% return on the ending cash and investment balances each year.